

Louisiana Housing Corporation

Summarized Operating Profit/(Loss) by Programs

12/31/24

4% & 9% Low Income Housing Tax Credits (LIHTC, TCAP, TC Exchange) (includes \$26,895.71 in Compliance Fees)	Revenue	1,735,441.77
	Expenses	758,998.83
	Profit/Loss	<u>976,442.94</u>
Multi-family Mortgage Revenue Bond (MRB), Homeowner Financing/Lakeview Servicer	Revenue	1,138,785.00
	Expenses	576,382.88
	Profit/Loss	<u>562,402.12</u>
National Housing Trust Fund (HTF)	Revenue	72,712.42
	Expenses	68,650.67
	Profit/Loss	<u>4,061.75</u>
HOME Investment Partnerships Program (HOME-Regular)	Revenue	400,071.26
	Expenses	415,712.92
	Profit/Loss	<u>(15,641.66)</u>
HOME Investment Partnerships Program (HOME - ARP)	Revenue	254,412.72
	Expenses	236,894.24
	Profit/Loss	<u>17,518.48</u>
CDBG-DR (Katrina, Rita, Gustav, Ike, Isaac and 2016 Floods, Laura, Delta, Ida)	Revenue	3,677,680.77
	Expenses	2,597,713.27
	Profit/Loss	<u>1,079,967.50</u>
LHC Homebuyer Counseling Programs	Revenue	140,012.75
	Expenses	54,298.17
	Profit/Loss	<u>85,714.58</u>
Lead Hazard (HUD)	Revenue	53,184.34
	Expenses	3,534.85
	Profit/Loss	<u>49,649.49</u>
Low-Income Home Energy Assistance Program (DHHS - LIHEAP - Regular - Includes LIHWAP & WAP)	Revenue	567,589.55
	Expenses	470,174.78
	Profit/Loss	<u>97,414.77</u>
Weatherization Assistance Program (DOE - WAP)	Revenue	103,456.29
	Expenses	93,403.48
	Profit/Loss	<u>10,052.81</u>
Weatherization Assistance Program (DOE - Bi-Partisan Infrastructure Law [BIL] WAP)	Revenue	62,554.24
	Expenses	62,007.39
	Profit/Loss	<u>546.85</u>
Section 8 Contract Administration (SBCA)	Revenue	2,192,137.96
	Expenses	379,346.42
	Profit/Loss	<u>1,812,791.54</u>
Permanent Supportive Housing - Project Based Voucher Program (PBV)	Revenue	442,581.00
	Expenses	527,022.38
	Profit/Loss	<u>(84,441.38)</u>
Permanent Supportive Housing - Project Based Voucher Program (Mainstream)	Revenue	106,475.00
	Expenses	56,166.41
	Profit/Loss	<u>50,308.59</u>
Permanent Supportive Housing - Project Based Voucher Program (EHV - Emergency Housing Voucher)	Revenue	70,169.00
	Expenses	44,365.15
	Profit/Loss	<u>25,803.85</u>
Balance of State Continuum of Care	Revenue	384,353.55
	Expenses	380,929.36
	Profit/Loss	<u>3,424.19</u>
Permanent Supportive Housing - Section 811	Revenue	-
	Expenses	22,618.73
	Profit/Loss	<u>(22,618.73)</u>
Emergency Solutions Grants (ESG)	Revenue	51,388.10
	Expenses	74,105.03
	Profit/Loss	<u>(22,716.93)</u>
LA Dept of Health - DOJ & SOAR	Revenue	183,217.87
	Expenses	85,242.71
	Profit/Loss	<u>97,975.16</u>

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HUD Disposition/Rental Properties - Mid-City Gardens (YWCA), Village de Jardin & Willowbrook/Verizon, EBR PHA	Revenue	1,105,132.73
	Expenses	84,980.13
	Profit/Loss	<u>1,020,152.60</u>
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Louisiana Housing Conference	Revenue	198,757.70
	Expenses	167,560.05
	Profit/Loss	<u>31,197.65</u>
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Weatherization Training Center (Rental Income & Classes)	Revenue	26,926.61
	Expenses	-
	Profit/Loss	<u>26,926.61</u>
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Other Programs (Blue Tarp, HPG, ERAP, LA Trust Fd, M2M, Risk Share, Disaster Task Force)	Revenue	2,004.80
	Expenses	36,342.68
	Profit/Loss	<u>(34,337.88)</u>
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Unallocable Expenses (Unclassified Salaries & Benefits, Building Exp & Supplies.)	Revenue	-
	Expenses	5,509,828.49
	Profit/Loss	<u>(5,509,828.49)</u>
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GRAND TOTAL	Revenue	\$ 12,969,045.43
	Expenses	12,706,279.02
	Profit/Loss	<u>262,766.41</u>
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